| FY Trai  |       | A LEA Nai | f        | rom | Transfer from PRC Name  | Transfer<br>to<br>PRC | Transfer to PRC Name | Initial Allotment (from PRC) | Initial Allotment (to PRC) | Transfer<br>Amount | Need<br>Explanation ? | Purpose<br>Code | Purpose<br>Dollar<br>Amount | Teacher Position(s) Affected? (Yes/No) | Affected Grade Level<br>(Elementary, Middle,<br>High, Combined or<br>Alternative) | Affected teacher<br>subject areas of<br>the transfer<br>(if any) (CTE, ESL,<br>Math, Language<br>Arts,<br>Science, Social<br>Studies, Health PE,<br>Multiple Subject<br>Areas or Other) | EC?<br>(Yes/No) | FTE<br>of<br>Teachers<br>Funded | Educational Priorities  |
|----------|-------|-----------|----------|-----|-------------------------|-----------------------|----------------------|------------------------------|----------------------------|--------------------|-----------------------|-----------------|-----------------------------|--|---|---|-----------------|---------------------------------|---|
| 2023 Mon | th 90 | 0 Union C | County 0 | )13 | CTE Month of Employment | 014                   | CTE Program Support  | 15,517,261                   | 694,464                    | 418,125            | YES                   | 5,120           | 418,125                     | No                                     | Combined Grades   | CTE   | No              |                                 | supplies, equipment and CTSO support  |
| 2023 Mon | th 90 | 0 Union C | County 0 | 013 | CTE Month of Employment | 014                   | CTE Program Support  | 15,517,261                   | 694,464                    | 106,432            | YES                   | 5,120           | 106,432                     | No                                     | Combined Grades   | СТЕ   | No              |                                 | Computer lab for game design approx \$50k, equipment for all robotics programs approx \$45k and misc supplies through the end of the school year. |